## Ames Transit Agency dba CyRide 2015 Annual Agency Profile

Transit Director: Mrs. Sheri Kyras 515-239-5563

## **General Information Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 445 Ames, IA 10,846,180 Annual Passenger Miles (PMT) NTDID: 70041 Fare Revenues \$3,987,196 42.3% 6.710.917 Annual Unlinked Trips (UPT) 23 Square Miles Reporter Type: Full Reporter Local Funds \$1.352.478 14.4% 24,808 Average Weekday Unlinked Trips \$1,306,482 60,438 Population State Funds 13.9% 445 Pop. Rank out of 498 UZAs 4,752 Average Saturday Unlinked Trips Federal Assistance \$2,144,684 22.8% 2,848 Average Sunday Unlinked Trips Other Funds \$632,605 6.7% 13.9% **Total Operating Funds Expended** \$9,423,445 100.0% 42.3% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 14.4% 1,303,542 Annual Vehicle Revenue Miles (VRM) 15 Square Miles Fare Revenues \$431,983 14.8% 126,704 Annual Vehicle Revenue Hours (VRH) \$158,814 58,100 Population Local Funds 5.4% 81 Vehicles Operated in Maximum Service (VOMS) State Funds \$97.975 3.3% 118 Vehicles Available for Maximum Service (VAMS) \$2,235,911 76.4% Federal Assistance **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,924,683 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Vehicles Guideways Other Total Salary, Wages, Benefits \$7,632,151 81.0% Mode Bus 74 \$2,716,190 \$35,071 \$173,422 \$2,924,683 Materials and Supplies \$1,360,840 14.4% \$0 \$12,059 Demand Response 3 \$0 \$0 \$0 \$0 Purchased Transportation 0.1% \$0 77 \$2,716,190 \$173,422 \$2,924,683 Other Operating Expenses Total \$0 \$418,395 4.4% Total Operating Expenses \$9,423,445 100.0% Reconciling OE Cash Expenditures

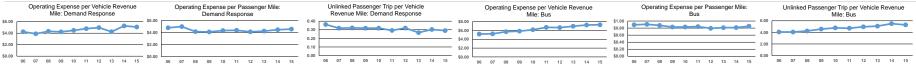
## **Operation Characteristics**

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years <sup>1</sup>
Bus	\$9,221,270	\$4,404,193	\$2,924,683	10,801,986	6,699,351	1,263,680	122,680	0.0	107	78	27.1%	10.2
Demand Response	\$202,175	\$14,986	\$0	44,194	11,566	39,862	4,024	0.0	11	3	72.7%	7.3
Total	\$9 423 445	\$4 419 179	\$2 924 683	10 846 180	6 710 917	1 303 542	126 704	0.0	118	81	31 4%	

Purchased Transportation (Reported Separately)

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.30 \$75.17 \$0.85 \$1.38 5.3 546 Rus Rus \$5.07 \$50.24 \$4.57 \$17.48 2.9 Demand Response Demand Response 0.3 Total \$7.23 \$74.37 Total \$0.87 \$1.40 5.1 53.0



## Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.